

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
NOVEMBER 2008 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2008-09**

SERVICE CATEGORY	2008-09 APPROPRIATION	NOV. 2008 EST. FOR 2008-09	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,502,857,450	\$4,233,412,810	-\$269,444,640	-5.98
PHYSICIANS	\$1,553,803,180	\$1,353,122,610	-\$200,680,560	-12.92
OTHER MEDICAL	\$2,054,297,610	\$1,949,127,720	-\$105,169,890	-5.12
COUNTY OUTPATIENT	\$250,269,670	\$272,735,240	\$22,465,570	8.98
COMMUNITY OUTPATIENT	\$644,486,990	\$658,427,230	\$13,940,250	2.16
PHARMACY	\$1,961,214,870	\$1,720,176,600	-\$241,038,270	-12.29
HOSPITAL INPATIENT	\$7,964,415,340	\$7,916,952,420	-\$47,462,920	-0.60
COUNTY INPATIENT	\$2,413,896,400	\$2,416,239,930	\$2,343,530	0.10
COMMUNITY INPATIENT	\$5,550,518,950	\$5,500,712,490	-\$49,806,460	-0.90
LONG TERM CARE	\$4,291,890,150	\$4,286,935,710	-\$4,954,440	-0.12
NURSING FACILITIES	\$3,889,816,260	\$3,881,170,570	-\$8,645,700	-0.22
ICF-DD	\$402,073,880	\$405,765,140	\$3,691,260	0.92
OTHER SERVICES	\$1,274,752,270	\$1,201,679,420	-\$73,072,850	-5.73
MEDICAL TRANSPORTATION	\$145,951,890	\$133,293,940	-\$12,657,950	-8.67
OTHER SERVICES	\$958,276,780	\$905,704,740	-\$52,572,040	-5.49
HOME HEALTH	\$170,523,600	\$162,680,740	-\$7,842,860	-4.60
TOTAL FEE-FOR-SERVICE	\$19,995,130,080	\$19,359,156,960	-\$635,973,110	-3.18
MANAGED CARE	\$6,620,187,460	\$6,942,189,150	\$322,001,680	4.86
TWO PLAN MODEL	\$3,791,842,350	\$4,070,877,440	\$279,035,090	7.36
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,923,526,960	\$1,965,765,060	\$42,238,100	2.20
GEOGRAPHIC MANAGED CARE	\$565,089,890	\$589,302,030	\$24,212,140	4.28
PHP & OTHER MANAG. CARE	\$339,728,260	\$316,244,620	-\$23,483,640	-6.91
DENTAL	\$621,006,540	\$616,140,420	-\$4,866,120	-0.78
MENTAL HEALTH	\$1,356,857,000	\$1,428,351,000	\$71,494,000	5.27
AUDITS/ LAWSUITS	\$12,806,000	\$15,487,000	\$2,681,000	20.94
EPSDT SCREENS	\$61,511,930	\$59,953,810	-\$1,558,130	-2.53
MEDICARE PAYMENTS	\$3,354,960,000	\$3,363,878,610	\$8,918,610	0.27
STATE HOSP./DEVELOPMENTAL CNTRS.	\$279,583,000	\$303,377,000	\$23,794,000	8.51
MISC. SERVICES	\$3,522,841,000	\$4,088,433,130	\$565,592,140	16.06
RECOVERIES	-\$294,599,300	-\$265,013,200	\$29,586,100	-10.04
GRAND TOTAL MEDI-CAL	\$35,530,283,720	\$35,911,953,890	\$381,670,170	1.07
STATE FUNDS	\$14,312,607,720	\$14,372,047,960	\$59,440,240	0.42